

CERTIFICATE

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of
Fire District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

		Page No.	2014 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
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Fund	<u>K.S.A.</u>				
General	0	6	245,680	213,567	8.919
Debt Service	10-113				
FD#1 Reserve					
Totals		xxxxxxxxx	245,680	213,567	8.919
Budget Summary		8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate			23944159		
Resolution			Nov. 1, 2013 Total Assessed Valuation		

Assisted by:

Address:

Email:

Wylee Huel
D. L. West
Jeffrey
Peggy Panner
Ed Hynes

Attest

8-13-13
[Signature]
County Clerk



Governing Body

Fire District #1
Butler County

Computation to Determine Limit for 2014

1. Total Tax Levy Amount in 2013 Budget
2. Debt Service Levy in 2013 Budget
3. **Tax Levy Excluding Debt Service**

Amount of Levy	
+	\$ 223,697
-	\$ 0
\$	<u>223,697</u>

2013 Valuation Information for Valuation Adjustments:

4. **New Improvements for 2013:** + 67,978
5. **Increase in Personal Property for 2013:**
 - 5a. Personal Property 2013 + 709,825
 - 5b. Personal Property 2012 - 778,564
 - 5c. Increase in Personal Property (5a minus 5b) + 0
(Use Only if > 0)
6. **Valuation of Property that has Changed in Use during 2013:** 0
7. **Total Valuation Adjustment (Sum of 4, 5c, 6)** 67,978
8. Total Estimated Valuation July, 1, 2013 24,091,381
9. **Total Valuation less Valuation Adjustment (8 minus 7)** 24,023,403
10. Factor for Increase (7 divided by 9) 0.00283
11. Amount of Increase (10 times 3) + \$ 633
12. **Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)** \$ 224,330
13. **Debt Service Levy in this 2014 Budget** 0
14. **Maximum levy, including debt service, without a Resolution (12 plus 13)** 224,330

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fire District #1
Butler County

2014

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2013 Budgeted Funds	Tax Levy Amount in 2012 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	223,697	28,534	557	595
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	223,697	28,534	557	595

County Treas MVT Estimate 28,534

County Treas RVT Estimate 557

County Treas 16/20 M Vehicle Tax Estimate 595

MVT Factor 0.12756

RVT Factor 0.00249

16/20M Factor 0.00266

2014

Fire District #1
Butler County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General Fund	Equipment Reserve	2,295	3,400	3,400	K.S.A. 19-3512c
Totals		2,295	3,400	3,400	
Adjustments*					
Adjusted Totals		2,295	3,400	3,400	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Fire District #1
Butler County

Type of Debt	Date of Issue	Interest Rate %	Amount of Issued	Amount Outstanding Jan 1, 2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
				0			0	0	0	0
Total G.O.										
Revenue Bonds:										
				0			0	0	0	0
Total Revenue										
Other:										
				0			0	0	0	0
Total Other							0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY[illegible]

Fire District #1
Butler County
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District
2014

Adopted Budget FD#1 Reserve	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	39,198	22,029	25,429
Receipts:			3,400
Transfers	3,400	3,400	
Interest on Idle Funds	60		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,460	3,400	3,400
Resources Available:	42,658	25,429	28,829
Expenditures:			
Rescue Vehicle	20,629		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	20,629	0	0
Unencumbered Cash Balance Dec 31	22,029	25,429	28,829
2012/2013 Budget Authority Amount:	21,250	0	

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2014

The governing body of
Fire District #1
Butler County

will meet on 08-13-2013 at 9 am at Butler County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate*
General	221,891	8.439	243,690	9.176	245,680	213,567	8.865
Debt Service							
FD#1 Reserve	20,629						
Totals	242,520	8.439	243,690	9.176	245,680	213,567	8.865
Less: Transfers	2,295		3,400		3,400		
Net Expenditures	240,225		240,290		242,280		
Total Tax Levied	201,135		223,697		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	23,834,109		24,379,543		24,091,381		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	362,090	312,003
Lease Pur. Princ.	477,902	362,090	312,003
Total	477,902		

*Tax rates are expressed in mills.